MIDDLE RIVER HEALTH CARE CENTER

8274 EAST SAN ROAD

SOUTH RANGE	54874	Phone: (715) 398-3523		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/05):	102	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	102	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/05:	100	Average Daily Census:	95

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)							
Primary Diagnosis	8	   Age Groups 	*	   Less Than 1 Year   1 - 4 Years	32.0 43.0			
Developmental Disabilities	0.0	Under 65	2.0	More Than 4 Years	25.0			
Mental Illness (Org./Psy)	59.0	65 - 74	6.0					
Mental Illness (Other)	5.0	75 - 84	32.0		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	50.0					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent				
Cancer	İ		- Nursing Staff per 100 Residents					
Fractures	0.0	İ	100.0	(12/31/05)				
Cardiovascular	13.0	65 & Over	98.0					
Cerebrovascular	6.0			RNs	10.0			
Diabetes	1.0	Gender	%	LPNs	8.7			
Respiratory	1.0			Nursing Assistants,				
Other Medical Conditions	15.0	Male	33.0	Aides, & Orderlies	37.3			
		Female	67.0	į ·				
	100.0	İ						
		İ	100.0					

## Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)			Other		Private Pay		2	Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	~	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	4.9	146	0	0.0	0	1	6.7	180	0	0.0	0	0	0.0	0	5	5.0
Skilled Care	4	100.0	257	77	95.1	124	0	0.0	0	14	93.3	160	0	0.0	0	0	0.0	0	95	95.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		81	100.0		0	0.0		15	100.0		0	0.0		0	0.0		100	100.0

MIDDLE RIVER HEALTH CARE CENTER

Admissions, Discharges, and	\				d Activities as of 12/	31/05	
Deaths During Reporting Period					 % Needing		 Total
Percent Admissions from:		   Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	12.0	Daily Living (ADL)	Independent		Or Two Staff	-	Residents
Private Home/With Home Health	0.0	Bathing	0.0	Offic	78.0	22.0	100
Other Nursing Homes	6.0	Dressing	11.0		64.0	25.0	100
Acute Care Hospitals	77.1	Transferring	31.0		60.0	9.0	100
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.0		60.0	17.0	100
Rehabilitation Hospitals	2.4	!	37.0		49.0	14.0	100
Other Locations		Eating	3/.U	. + + + + + +			
Other Locations Total Number of Admissions	0.0 83	Continence		0.			۰۰۰۰۰ ۶
	83		1	8	Special Treatmen		-
Percent Discharges To:		Indwelling Or Extern		1.0	Receiving Resp	-	3.0
Private Home/No Home Health	24.4	Occ/Freq. Incontiner		56.0	Receiving Trac	-	0.0
Private Home/With Home Health	17.9	Occ/Freq. Incontiner	nt of Bowel	36.0	Receiving Suct	9	0.0
Other Nursing Homes	5.1				Receiving Osto		0.0
Acute Care Hospitals	16.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	16.0	Receiving Mech	anically Altered Diets	32.0
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	34.6	With Pressure Sores		2.0	Have Advance D	irectives	92.0
Total Number of Discharges		With Rashes		5.0	Medications		
(Including Deaths)	78	İ			Receiving Psyc	hoactive Drugs	66.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	acility Peer Group			Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.1	85.8	1.09	90.1	1.03	88.8	1.05	88.1	1.06
Current Residents from In-County	78.0	81.3	0.96	84.9	0.92	83.2	0.94	77.6	1.01
Admissions from In-County, Still Residing	27.7	16.8	1.65	18.1	1.53	18.7	1.48	18.1	1.53
Admissions/Average Daily Census	87.4	216.2	0.40	188.0	0.46	177.7	0.49	162.3	0.54
Discharges/Average Daily Census	82.1	217.8	0.38	191.1	0.43	179.2	0.46	165.1	0.50
Discharges To Private Residence/Average Daily Census	34.7	100.9	0.34	87.1	0.40	83.4	0.42	74.8	0.46
Residents Receiving Skilled Care	100	97.2	1.03	96.6	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	98.0	91.5	1.07	90.0	1.09	91.3	1.07	88.4	1.11
Title 19 (Medicaid) Funded Residents	81.0	61.7	1.31	62.3	1.30	61.8	1.31	65.3	1.24
Private Pay Funded Residents	15.0	19.4	0.77	20.8	0.72	22.5	0.67	20.2	0.74
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	64.0	28.9	2.22	34.5	1.85	34.8	1.84	32.9	1.95
General Medical Service Residents	15.0	23.7	0.63	22.0	0.68	23.0	0.65	22.8	0.66
Impaired ADL (Mean)	48.6	47.9	1.02	48.8	1.00	48.4	1.00	49.2	0.99
Psychological Problems	66.0	59.1	1.12	59.9	1.10	59.5	1.11	58.5	1.13
Nursing Care Required (Mean)	5.3	7.1	0.74	7.3	0.72	7.2	0.73	7.4	0.71